

**Central Council for Research in Homoeopathy**  
**(Budget)**

BE/RE and Actual Expenditure for the financial year  
2013-14, 2014-15 and 2015-16

(Rupees in lakhs)

Sl. No.	Year	Head	Budget Estimate	Revised Estimate	Actual Expenditure
	<b>2013-14</b>	Plan *	6,200.00	6,200.00	4,745.37
		Non-Plan	1,769.00	1,673.78	1,754.48
		<b>TOTAL</b>	<b>7,969.00</b>	<b>7,873.78</b>	<b>6,499.85</b>

Sl. No.	Year	Head	Budget Estimate	Revised Estimate	Actual Expenditure
	<b>2014-15</b>	Plan	5,800.00	2,924.56	3,413.66
		Unspent 2013-14	-	-	1,454.63
		Non-Plan	1,920.00	2,058.45	2,089.66
		<b>TOTAL</b>	<b>7,720.00</b>	<b>4,983.01</b>	<b>6,957.95</b>

Sl. No.	Year	Head	Budget Estimate	Revised Estimate	Actual Expenditure
	<b>2015-16</b>	Plan	5,800.00	6,000.00	6,397.94
		Non-Plan	2,000.00	2,300.00	2,301.47
		<b>TOTAL</b>	<b>7,800.00</b>	<b>8,300.00</b>	<b>8,699.41</b>

\* Due to non materialization of various projects of the Council an amount of Rs. 1454.63 lakhs could not be utilized during the financial year 2013-14. The said unspent balance of Rs. 1454.63 lakhs has been utilized during 2014-15.

\*\* Expenditure including utilization of receipts & recoveries