

Central council for Research in Homoeopathy
Budget
BE/RE and Actual expenditure for the financial year 2016-17, 2017-18

(Rs. In lakhs)

S.No.	Year	Head	Budget estimate	Revised estimate	Actual expenditure
	2016-17	plan	6500.00	5550.00	5636.00
		Non- Plan	2600.00	2600.00	2648.88
		Total	9100.00	8150.00	8284.88

(Rs. In lakhs)

S.No.	Year	head	Budget estimate	Revised estimate	Actual expenditure
	2017-18		9550.00	11225.00	10695.92